

Appendix E

Community Infrastructure Levy Bids 2023/24

The Council has set aside £500k to enable local community groups, town and parish Councils to bid for schemes that provide infrastructure to local communities. The bidding process and criteria were included on <https://info.westberks.gov.uk/cilbidding>

Bids were invited between £10k and £100k that will provide infrastructure.

Total bids of £715.5k were received with 20 different bids submitted. To enable the spending to be contained within the £500k level set, a group met to consider the bids and apply a threshold for successful bids. If members approve further funding for this scheme to continue in the future, this threshold will continue.

In total, ten bids totalling £370k were approved for proposed inclusion in the Capital budget for the 2023/24 financial year. Some of the bids rejected did not meet the initial criteria, for example they were too small or were enable a pure 'like-for-like' replacement of infrastructure. Other schemes were suggest for inclusion within other elements of the capital programme where they would be more appropriate.

The list of successful bids is included in the table below.

Organisation/Group	Parish/Ward	Project Title & brief description	CIL Funding required
Hungerford Town Council	Hungerford	Hungerford Wheeled Sports Project - The design and construction of a new facility on the existing skate park footprint	£50,922
Kintbury Parish Council	Hungerford & Kintbury	Kintbury Village: Installation of Trim Trail in Miss Lawrence Field. Installation of 8 Outdoor all weather exercise machines	£10,000
Shaw-cum-Donnington Village Hall Committee and Trustees	Speen	Shaw-cum-Donnington Village Hall - Heating Refurbishment & Energy Efficiency	£16,159
West Berkshire Therapy Centre	North East Thatcham	Replacement of Power Assisted Exercise Machines for the Disabled	£19,485
Burghfield Parish Council	Burghfield & Mortimer	Burghfield Common Skate park Replacement	£100,000
Sulhamstead & Ufton (SUN) Village Hall Charity	Bradfield	Main Hall capacity Extension including infrastructure and safety modifications	£20,000
Adventure Dolphin Trustees	Pangbourne	Adventure Dolphin Water based Activity equipment	£20,806
Tilehurst parish Council	Tilehurst & Purley	Tilehurst PC Recreation Ground Outdoor Gym and Multi-use Games Area (MUGA)	£75,000
1st Mortimer Scout Group	Burghfield & Mortimer	Extension & remodelling of Scout hall	£20,000
Mortimer Music Live CiC	Burghfield & Mortimer	Live Music Kit - Investment in a professional audio sound system	£37,640
TOTAL AGREED FUNDING			£370,012